



<b>OVERALL ATTENDANCE</b>	<i>Enter the total number of people predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who attended this activity; and the method used to determine attendance</i>	PREDICTED:	8,000
		ACTUAL (ESTIMATED):	7,020
	METHODOLOGY (definitions provided above): Structured Estimate		
	EXPLAIN TRACKING METHOD: 108 Teams Participated in the Tournament  Number of Players = Number of Teams x 18 Players per Team Number of Coaches = Number of Teams x 2 Coaches per Team Number of Spectators = Number of Players x 2.5 Spectators per Player Total = Players + Coaches + Spectators		
<b>50+ MILES - ATTENDANCE</b>	<i>Enter the total number of people who travelled greater than 50 miles predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who travelled more than 50 miles to attend this activity; and the method used to determine attendance</i>	PREDICTED:	3,500
		ACTUAL (ESTIMATED):	1,885
	METHODOLOGY (definitions provided above): Structured Estimate		
	EXPLAIN TRACKING METHOD: 29 teams traveled more than 50 miles to participate in the tournament  Number of players, coaches, and spectators was calculated as shown abover in the Overall Attendance Section		
<b>OUT OF STATE / COUNTRY - ATTENDANCE</b>	<i>Enter the total number of people from outside the state and country predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people from outside the state and country who attended this activity; and the method used to determine attendance</i>	PREDICTED:	0
		ACTUAL (ESTIMATED):	0
	METHODOLOGY (definitions provided above): Structured Estimate		
	EXPLAIN TRACKING METHOD: There were no teams from out of State/Country		
<b>PAID FOR OVERNIGHT LODGING - ATTENDANCE</b>	<i>Enter the total number of people predicted to pay for overnight lodging in Tumwater to attend this activity (this number would have been submitted on your application for funds); the actual number of people who paid for overnight lodging and attended this activity; and the method used to determine attendance</i>	PREDICTED:	1,600
		ACTUAL (ESTIMATED):	1,170
	METHODOLOGY (definitions provided above): Structured Estimate		
	EXPLAIN TRACKING METHOD: During registration we asked which teams would be staying overnight. 18 teams indicated they would be staying overnight.  Number of players, coaches, and spectators was calculated as shown abover in the Overall Attendance Section		
<b>DID NOT PAY FOR OVERNIGHT LODGING - ATTENDANCE</b>	<i>Enter the total number of people predicted to attend this event without paying for overnight lodging in Tumwater (you would have submitted this number on your application for funds); the actual number of people who attended without paying for overnight lodging; and the method used to determine attendance</i>	PREDICTED:	6,400
		ACTUAL (ESTIMATED):	5,850
	METHODOLOGY (definitions provided above): Structured Estimate		
	EXPLAIN TRACKING METHOD: Overall attendance minus those that paid for overnight lodging.		

<b>PAID LODGING NIGHTS</b>	<i>Enter total predicted lodging nights in Tumwater (this number would have been submitted on your application for funds); and actual number of paid lodging nights. (One lodging night = one or more persons occupying one room for one night); and the method used to determine attendance</i>	<b>PREDICTED:</b>	1,200
		<b>ACTUAL (ESTIMATED):</b>	720
	<b>METHODOLOGY</b> (definitions provided above): Structured Estimate		
	<b>EXPLAIN TRACKING METHOD:</b> 18 teams indicated they would be staying overnight. The number reported is the sum of the estimated number of players and coaches on these 18 teams x 2 nights.		

Please describe any other information that demonstrates the impact of increased tourism attributable to the special event, festival, or tourism-related facility.

Leading up to the tournament, we had several participants contact us asking for recommendations on where to stay. Many of them indicated that all local hotels and campgrounds were full.

**TUMWATER SPECIFIC QUESTIONS:**

Did you experience a higher number of tourists this year? If not, what do you think was a contributing factor?

No. There was a competing event held in South King County over the same dates.

Did you complete all of the items on your Scope of Work consistent with your application submitted to the Lodging Tax Advisory Committee? If not, which items do you still need to complete? Do you plan on completing those items with your own resources? If so, when?

Yes, all items in the Scope of Work have been completed.

Do you plan to do anything differently next year to expand your event, increase tourism to Tumwater, or increase visitors to your facility?

Partner with additional local vendors to provide services at each of our tournament venues.