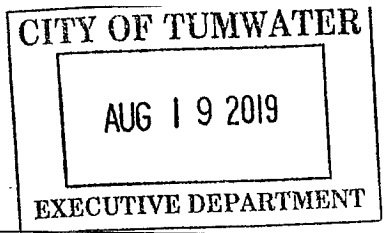


City of Tumwater  
Lodging Tax Final Report Form



Organization's Name: Tumwater Soccer Club

Submitted By: Randolph W. Ruesga

Date: 8/12/2019

Email Address: TSC Randy R @ gmail.com

Phone: 360.489.8572

*This Report Covers:*

Activity Name: Kick in the Grass

Activity Type:  Special Event/Festival

Marketing/Tourism  
Promotion Agency

Facility

Activity Start Date: 7.19.2019

Activity End Date: 07-21-2019

Total Activity Cost: \$50,076.55

Total amount of Tumwater lodging tax funds requested: \$10,000

Total amount of Tumwater lodging tax funds expended: \$8,755

Total amount of lodging tax funds expended from all jurisdictions: \$8,755

**DEFINITIONS OF METHODOLOGY FOR QUESTIONS BELOW:**

This methodology is defined by the Joint Legislative Audit and Review Committee and is used for reporting to the Legislature about the use of lodging tax for each jurisdiction.

- **Direct Count:** Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides likely to be affected by an event.
- **Indirect Count:** Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.
- **Representative Survey:** Information collected directly from individual visitors / participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.
- **Informal Survey:** Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.
- **Structured Estimate:** Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).
- **Other:** (please describe)

CITY OF TUMWATER  
 LODGING TAX FINAL REPORT FORM

<b>OVERALL ATTENDANCE</b>	Enter the total number of people predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who attended this activity; and the method used to determine attendance	PREDICTED:	
		8,000	
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	
		7,200	
EXPLAIN TRACKING METHOD:		Indirect Count	
Based on total number of teams and average crowd size.			
<b>50+ MILES - ATTENDANCE</b>	Enter the total number of people who travelled greater than 50 miles predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who travelled more than 50 miles to attend this activity; and the method used to determine attendance	PREDICTED:	
		1,750	
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	
		1,200	
EXPLAIN TRACKING METHOD:		Direct Count	
Based on info submitted by teams that registered			
<b>OUT OF STATE / COUNTRY - ATTENDANCE</b>	Enter the total number of people from outside the state and country predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people from outside the state and country who attended this activity; and the method used to determine attendance	PREDICTED:	
		65	
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	
		36	
EXPLAIN TRACKING METHOD:		Direct Count	
Registration info.			
<b>PAID FOR OVERNIGHT LODGING - ATTENDANCE</b>	Enter the total number of people predicted to pay for overnight lodging in Tumwater to attend this activity (this number would have been submitted on your application for funds); the actual number of people who paid for overnight lodging and attended this activity; and the method used to determine attendance	PREDICTED:	
			1,900
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	1,840
EXPLAIN TRACKING METHOD:		Direct Count	
Registration info			
<b>DID NOT PAY FOR OVERNIGHT LODGING - ATTENDANCE</b>	Enter the total number of people predicted to attend this event without paying for overnight lodging in Tumwater (you would have submitted this number on your application for funds); the actual number of people who attended without paying for overnight lodging; and the method used to determine attendance	PREDICTED:	
		4,200	
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	
		5,360	
EXPLAIN TRACKING METHOD:		Structured estimate	
Overall attendance minus paid overnight numbers.			
<b>PAID LODGING NIGHTS</b>	Enter total predicted lodging nights in Tumwater (this number would have been submitted on your application for funds); and actual number of paid lodging nights. (One lodging night = one or more persons occupying one room for one night); and the method used to determine attendance	PREDICTED:	
		580 people / 2 nights	
	METHODODOLOGY (choose definition from above):	ACTUAL (ESTIMATED):	
		460 x 2 nights	
EXPLAIN TRACKING METHOD:		Direct Count	
Teams indicated if they were staying overnight during registration.			

CITY OF TUMWATER  
LODGING TAX FINAL REPORT FORM

Please describe any other information that demonstrates the impact of increased tourism attributable to the special event, festival, or tourism-related facility.

We had a few less teams enter due to a new tournament at Star Fire. But the teams that did participate brought many supporters.

**TUMWATER SPECIFIC QUESTIONS:**

Did you experience a higher number of tourists this year? If not, what do you think was a contributing factor?

We had a little less overall tourists due to less teams entering, this was due to a new competitive tournament up North.

Did you complete all of the items on your Scope of Work consistent with your application submitted to the Lodging Tax Advisory Committee? If not, which items do you still need to complete? Do you plan on completing those items with your own resources? If so, when?

Yes.

Do you plan to do anything differently next year to expand your event, increase tourism to Tumwater, or increase visitors to your facility?

We plan to advertise our tournament next year earlier and get teams registered earlier.