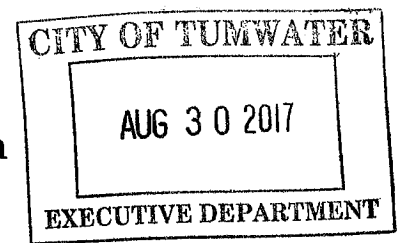


**City of Tumwater
Lodging Tax Final Report Form**



Organization's Name: **City of Tumwater**

Submitted By: **Chuck Denney**

Email Address: **cdenney@ci.tumwater.wa.us**

Date: **August 30, 2017**

Phone: **360-754-4160**

This Report Covers:

Special Event or Festival Name: **Tumwater Artesian Brewfest**

Tourism Facility: **N/A**

Date(s) This Report Covers: **August 19, 2017**

Total amount spent on the event/tourism facility: **\$65,000.**

The total amount of Tumwater lodging tax funds expended: **\$7,440.**

The total amount of lodging tax funds expended from all jurisdictions: **\$7,440.**

Overall Total Attendance: **2769**

The number of participants who attended the event/activity/tourism facility in each of the following categories:

Attending from out-of-state (include other countries)	83
1) Total number of visitors who traveled fifty miles or more to attend	664
a) Staying overnight in Tumwater, in unpaid accommodations (e.g. with friends/family) <i>and</i> traveling fifty miles or more one way from their place of residence or business	200
b) Staying overnight in Tumwater, in paid accommodations away from their place of residence or business	93
▪ Total Paid Lodging Nights	93
c) Staying for the day only <i>and</i> traveling more than fifty miles away from their place of residence or business	371
2) Attending but not included in question #1 above	2105

Describe what methods you used to determine attendance and to distinguish between the different visitors categories listed above.

Zip codes were collected from a representative sample (352 random attendees) to determine percentages of attendance. Those rates were applied to the total attendance. Lodging information was estimated based on informal interviews of attendees and vendors.

Please describe any other information that demonstrates the impact of increased tourism attributable to the special event, festival, or tourism-related facility.

This year's event produced strong attendance numbers and increased participation from out of town attendees and vendors. As a 7-hour event, many attendees stayed for the entire day and the event parking and surrounding businesses were full most of the day/evening. Post event activity saw the crowds moving to local restaurants and businesses.

Select the methodology used to estimate the actual number of visitors/participants. (This terminology is identified by the Joint Legislative Audit and Review Committee.)

- Direct Count:** Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.
- Indirect Count:** Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.
- Representative Survey:** Information collected directly from individual visitors / participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.
- Informal Survey:** Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.
- Structured Estimate:** Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).
- Other:** (please describe)

TUMWATER SPECIFIC QUESTIONS:

Did you experience a higher number of tourists this year? If not, what do you think was a contributing factor?

Yes - very successful event with record attendance and many positive comments and feedback.

Did you complete all of the items on your Scope of Work consistent with your application submitted to the Lodging Tax Advisory Committee? If not, which items do you still need to complete? Do you plan on completing those items with your own resources? If so, when?

Yes - the event was conducted as planned.

Do you plan to do anything differently next year to expand your event, increase tourism to Tumwater, or increase visitors to your facility?

We plan to continue to increase our marketing reach and methods for 2018. The event will expand slightly with improvements to infrastructure and opportunities for attendees and vendors.