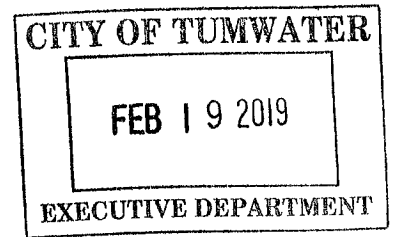


**City of Tumwater
Lodging Tax Final Report Form**



Organization's Name: City of Tumwater

Submitted By: Ann Cook

Date: 2/8/2019

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This Report Covers:

Activity Name: Old Brewhouse Tower Rehabilitation and Emergency Repairs

Activity Type: Special Event/Festival Marketing Facility

Activity Start Date: 1/01/2018

Activity End Date: 12/31/2018

Total Activity Cost: \$153,128.00

Total amount of Tumwater lodging tax funds requested: \$154,716.00

Total amount of Tumwater lodging tax funds expended: \$153,128.00

Total amount of lodging tax funds expended from all jurisdictions: \$153,128.00

DEFINITIONS OF METHODOLOGY FOR QUESTIONS BELOW:

This methodology is defined by the Joint Legislative Audit and Review Committee and is used for reporting to the Legislature about the use of lodging tax for each jurisdiction.

- **Direct Count:** Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides likely to be affected by an event.
- **Indirect Count:** Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.
- **Representative Survey:** Information collected directly from individual visitors / participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.
- **Informal Survey:** Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.
- **Structured Estimate:** Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 sq. ft.).
- **Other:** (please describe)

OVERALL ATTENDANCE	<i>Enter the total number of people predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who attended this activity; and the method used to determine attendance</i>	PREDICTED:	750
		ACTUAL (ESTIMATED):	94
	METHODOLOGY (definitions provided above): Direct Count		
	EXPLAIN TRACKING METHOD: Liability waivers and sign-in sheets for contractors, engineers, consultants, commissioners, councilmember, staff members, and volunteers.		
50+ MILES - ATTENDANCE	<i>Enter the total number of people who travelled greater than 50 miles predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people who travelled more than 50 miles to attend this activity; and the method used to determine attendance</i>	PREDICTED:	5
		ACTUAL (ESTIMATED):	5
	METHODOLOGY (definitions provided above): Other		
	EXPLAIN TRACKING METHOD: Invoices from service agreements for A & E		
OUT OF STATE / COUNTRY - ATTENDANCE	<i>Enter the total number of people from outside the state and country predicted to attend this activity (this number would have been submitted on your application for funds); the actual number of people from outside the state and country who attended this activity; and the method used to determine attendance</i>	PREDICTED:	0
		ACTUAL (ESTIMATED):	0
	METHODOLOGY (definitions provided above): Choose Methodology		
	EXPLAIN TRACKING METHOD:		
PAID FOR OVERNIGHT LODGING - ATTENDANCE	<i>Enter the total number of people predicted to pay for overnight lodging to attend this activity (this number would have been submitted on your application for funds); the actual number of people who paid for overnight lodging and attended this activity; and the method used to determine attendance</i>	PREDICTED:	0
		ACTUAL (ESTIMATED):	0
	METHODOLOGY (definitions provided above): Choose Methodology		
	EXPLAIN TRACKING METHOD:		
DID NOT PAY FOR OVERNIGHT LODGING - ATTENDANCE	<i>Enter the total number of people predicted to attend this event without paying for overnight lodging (you would have submitted this number on your application for funds); the actual number of people who attended without paying for overnight lodging; and the method used to determine attendance</i>	PREDICTED:	0
		ACTUAL (ESTIMATED):	0
	METHODOLOGY (definitions provided above): Choose Methodology		
	EXPLAIN TRACKING METHOD:		
PAID LODGING NIGHTS	<i>Enter total predicted lodging nights (this number would have been submitted on your application for funds); and actual number of paid lodging nights. (One lodging night = one or more persons occupying one room for one night); and the method used to determine attendance</i>	PREDICTED:	0
		ACTUAL (ESTIMATED):	0
	METHODOLOGY (definitions provided above): Choose Methodology		
	EXPLAIN TRACKING METHOD:		

Please describe any other information that demonstrates the impact of increased tourism attributable to the special event, festival, or tourism-related facility.

Completion of emergency repairs and the start of rehabilitation work at the Brewhouse Tower are significant steps towards preservation efforts in the Historic District. There are complimentary projects underway to revitalize the brewery complex and attract new businesses capitalizing on the brand of brewing that exists in Tumwater. Construction of the Craft District project, which includes an amphitheater, a craft brewer, a distillery, restaurants and a market place, will drive tourism and increase interest in Tumwater's most significant assets, it's history.

In 2017, \$168,000 in LTAC funding was designated for Brewhouse Tower operations and repairs - \$13,285.19 was spent on security and emergency repairs. The remaining LTAC funds were used in 2018 for expenditures related to the rehabilitation project: architecture and engineering services, historic preservation consulting services, contractors and construction materials in addition to operations and security at the site.

TUMWATER SPECIFIC QUESTIONS:

Did you experience a higher number of tourists this year? If not, what do you think was a contributing factor?

The Old Brewhouse Tower continues to be a desirable destination for residents and visitors.

Did you complete all of the items on your Scope of Work consistent with your application submitted to the Lodging Tax Advisory Committee? If not, which items do you still need to complete? Do you plan on completing those items with your own resources? If so, when?

Rehabilitation of the Old Brewhouse Tower will take place over several years, in 4 or more projects. Emergency repairs (project 1) were completed in the first quarter of 2018, and project 2 began. Work on project 2 is anticipated to be complete in late 2019. Project 3 will begin mid-2019. There are a number of funding sources, public and private, that will be committed to this project.

Do you plan to do anything differently next year to expand your event, increase tourism to Tumwater, or increase visitors to your facility?

Expand marketing efforts to support economic development of the brewery complex and build on the brand, "Tumwater Craft."

Enhanced communications strategies to promote rehabilitation work at the Brewhouse Tower.