



**CITY OF TUMWATER  
DEVELOPMENT SERVICES DEPARTMENT  
DEVELOPMENT ACTIVITY  
QUARTERLY REPORT**

**Part I — Development Applications  
THIRD QUARTER 2007**

**ENVIRONMENTAL REVIEW**

Projects under environmental review during JULY-SEPTEMBER 2007 include the following:

- 0   cases - Exempt from SEPA Review
- 9   cases - Determination of Non-Significance (DNS)
- 0   cases - Addendum to DNS
- 5   cases - Mitigated Determination of Non-Significance (MDNS)
- 0   cases - Addendum to MDNS
- 0   cases - Determination of Significance (DS)
- 0   cases - Environmental Impact Statement (EIS)

TYPE OF REVIEW	APPLICANT/LOCATION	TYPE OF PROJECT
1. DNS (August)	City of Tumwater Planning & Facilities - Tim Smith	Comprehensive Plan Amendments for SE Grainger Dev. east of Lake Park Dr and north of Trospen Rd. & Chinook Landing west of Henderson and north of Tumwater Bv.
2. DNS (August)	City of Tumwater Planning & Facilities - Mike Matlock All Properties in Tumwater	Minor amendments to Tumwater Municipal Code Title 17 regarding which subdivision improvements may be bonded for in order to receive final plat approval.
3. DNS (September)	Edge Mobile, LLC Faulk & Foster 514 E St SW	Addition of wireless communication equipment (antennas on tower and equipment cabinets in compound) to existing tower.
4. DNS (September)	Chris Bonds Construction Chris Bonds 823 Pioneer St SW	Requesting Reasonable Use Exception to reduce 100-foot wetland buffer associated with Category-II wetland to 50 feet in order to construct single-family residence.
5. DNS (September)	Chris Bonds Construction Chris Bonds 837 Pioneer St SW	Requesting Reasonable Use Exception to reduce a 100-foot wide wetland buffer and a 50-foot wide wetland buffer in order to construct a single family residence.
6. DNS (September)	Sitts & Hill Engineers Brent Leslie Malin Ln SW	Construction of an 8,500 square foot airplane hangar within the Airport Related Industry (ARI) zone district.
7. DNS (September)	Casey Group Architects Paul Casey Crosby Blvd	Installation of an off-premise monument sign near the intersection of Crosby Blvd and Barnes Blvd to identify a proposed 80-unit apartment complex.
8. DNS (September)	Tumwater Public Works Jim Shoopman Various Locations	Various installations, repairs and replacements .
9. DNS (September)	Tumwater Public Works Jim Shoopman Deschutes Parkway	Installation of sidewalks along the eastern side of Deschutes Parkway to connect existing sidewalks at Boston Street Bridge and near I-5 northbound on-ramp.
10. MDNS (August)	Kurt Erickson & Jim Shinn 6700 Henderson Bv SE	Subdivide 5.2 acres of land zoned Single-Family Low-Density Residential (SFL) and Greenbelt (GB) into 16 residential lots.
11. MDNS (August)	Bach Estates (Bill Turner) North side of Sapp Rd just west of Crosby Bv	Preliminary plat approval to subdivide 3.0 acres zoned Residential Sensitive Resource into 10 single-family home sites and 3 community tracts.

**ENVIRONMENTAL REVIEW (continued)**

TYPE OF REVIEW	APPLICANT/ LOCATION	TYPE OF PROJECT
12. MDNS (August)	Peppin / Unger LLC SW 1/4 and NW 1/4 of s27182w	Conditional Use Permit to construct a 47-unit senior housing facility on 6.15 acres zoned Neighborhood Commercial. Also, a request for a variance.
13. MDNS (September)	Chinook Landing, LLC West of Henderson Blvd and north of Tumwater Blvd	Requesting Preliminary Plat and PUD approvals to subdivide 39.08 acres zoned Single-Family Low Density (SFL) into 99 single family home lots.
14. MDNS (September)	Casey Group Architects Paul Casey Crosby Blvd	DRC 05-0081 Requesting approval to construct an 80-unit apartment complex on 3.21 acres zoned Multi-Family High Density Residential.

**HEARING EXAMINER**

The Hearing Examiner held FIVE public hearings during JULY-SEPTEMBER 2007.

TYPE OF REVIEW	APPLICANT/ LOCATION	TYPE OF HEARING
1. TLP#8-06 PUD #6-06 TVA#1-06 (July)	Black Lake Estates 3211 Sapp Road SW	Applicant is seeking approval to subdivide 13.48 acres zoned Single-Family Low Density into 59 lots and a variance from the zoning code.
2. TCUA#1-07 (July)	Ewing Irrigation Doug York 5880 Linderson Way SW	Conditional Use Permit to use an existing building for an irrigation equipment wholesale business.
3. TCUA#3-07 (August)	Thurston County Portion of south 1/2 of NW 1/4 of SW 1/4 s28182w	Phase 1 of a regional correction facility.
4. SA #3-07 (September)	Salmon Creek Basin Neighborhood Association	Salmon Creek Basin Neighborhood Association vs City of Tumwater & ProLogis. Order dismissing appeal with prejudice.
5. TCUA #4-06 TVA #2.06 (September)	Peppin Unger, LLC SE Corner of Crosby Blvd and Barnes Blvd	Construction of a 47-unit senior housing facility on 6.15 acres zoned Neighborhood Commercial (NC) and a variance for setbacks and building size requirements.

**DEVELOPMENT REVIEW PROJECTS**

34 projects were reviewed by the DEVELOPMENT REVIEW COMMITTEE during JULY-SEPTEMBER 2007.

- FIFTEEN feasibility, ELEVEN preliminary, and EIGHT formal reviews were performed.
- Feasibility, preliminary and formal review applications consisted of:

TYPE OF REVIEW	APPLICANT/ LOCATION	TYPE OF PROJECT
1. Feasibility Review (July)	Tumwater Hill Elem. Portables School District / Dave Spiller 3120 Ridgeview Court SW	Add two new portables to school site.
2. Feasibility Review (July)	Elm Street Plat, Division 2 Kevin Wiseman/Craig Steepy 6355 Elm Street SW	25-unit townhouse plat.
3. Feasibility Review (July)	Pete G. Schmidt Portables School District / Dave Spiller 6600 Capitol Blvd. SE	Add two new portables to school site and relocate bus drop-off and parent drop-off.
4. Feasibility Review (July)	Stanton Court Short Plat Legacy Inv. / Todd Larson 6701 Stanton Court SW	Subdivide property into 3 - 4 building lots.
5. Feasibility Review (August)	Smith Subdivision Justin Smith 2549 Chapparel Dr SW	Subdivide 3 properties into twenty 1/4-acre lots with one single-family house per lot, and extend Chapparel Dr through to Johnson Blvd.
6. Feasibility Review (August)	85th Avenue Commercial AGB Investmts / Brian Ewing 1145 85th Ave SE	Construction of a 25,000 sq. ft. warehouse / light manufacturing facility, with site improvements.

## DEVELOPMENT REVIEW PROJECTS (continued)

TYPE OF REVIEW	APPLICANT/ LOCATION	TYPE OF PROJECT
7. Feasibility Review (August)	Serendipity Children's Center J/4 Assoc. / Randy Johnson 7717 New Market St SW	Remodel approximately 6,200 sq. ft. existing office space into a child care / early education center.
8. Feasibility Review (August)	Crites Warehouse Glen Crites 3100 29th Ave SW	Add an additional warehouse for owner use.
9. Feasibility Review (August)	Dennis Street Townhomes Berschauer / Chris Aldrich 230 Dennis St SE	Construction of 24 townhomes in duplex or tri-plex configuration with utility, landscape and stormwater improvements.
10. Feasibility Review (August)	Jennings Equipment Francis & Brady Jennings Littlerock Rd & Tumwater Blvd	Develop property for retail sales facility for consumer and commercial power equipment.
11. Feasibility Review (September)	Horticulture Greenhouse School District / John Viall 700 Israel Rd. SW	Addition of pre-manufactured greenhouse and construction of wood storage building with 6-foot high chain link fence.
12. Feasibility Review (September)	New Market Plaza Vine St., Glenn Wells / Port 7380 New Market St.	Phase 1 - Construction of a 157,000 sq. ft. office building and 12,000 sq. ft. retail/office space, with a 5-story parking garage.
13. Feasibility Review (September)	RV Park J. Shinn / S & H Engineering 6240 Henderson Blvd. SE	RV Park through special use from Thurston County.
14. Feasibility Review (September)	Tumwater Commercial Prop. Trans NW / Jeff Pantier 5326 Littlerock Rd. SW	Develop commercial property within the Fred Meyer retail complex.
15. Feasibility Review (September)	School Office Remodel / Add. Mel Murray / Ambia Architects 419 Linwood Ave. SW	Remodel office with an addition of 3,600 square feet. Additional parking and possible addition of temporary portables.
16. Preliminary Review (July)	Snyder Retail Building Robert Patrick / Mitch Snyder Littlerock Road & Israel Road	Develop 0.77 acres into a retail store with landscaping and associated parking.
17. Preliminary Review (July)	Ratcliff Short Plat Sean & Sarah Ratcliff 4711 Cleveland Av SE	4-lot short plat subdivision.
18. Preliminary Review (July)	Camden Landing S. Voorhies / Alan Kirshner 8911 Old Highway 99 SE	BLA and subsequent subdivision into 2 single-family detached homesites and 26 attached townhomes within 6 buildings.
19. Preliminary Review (August)	Olympic Flight Museum Lot Jim Gibson / Port 7637 A Old Highway 99 SE	Construct parking lot for exclusive use of Olympic Flight Museum.
20. Preliminary Review (August)	Kaiser Heights Strmwtr Pond Michael Brooks / Frank Farr 2540 Black Lake Blvd SW	Demolition of existing structures, excavation, and construction of wetpond / stormwater detention pond.
21. Preliminary Review (August)	Tumwater Assemblage Dan Biles	Subdivide 10.33 acres into 81 detached single-family lots with all utilities.
22. Preliminary Review (August)	New Sunset Office Building Chad Beebe / Kaufman 3200 Sunset Way	Construction of a 22,500 sq. ft. 3-story office building and parking, adjacent to existing office building.
23. Preliminary Review (September)	Forest Park aka Somerset Hill Jim Schweickert / Graoch Ridgeview Lp. & Barnes Blvd.	Subdivide one parcel into 65 residential lots and one parcel into 23 residential lots, with internal public roads and utilities.
24. Preliminary Review (September)	Eagle Creek Siding aka J & S Hatton Godat / J & S Old 99 7538 Old Highway 99 SE	Construction of a 9,743 sq. ft. office building and 20,000 sq. ft. warehouse with associated site improvements.

## DEVELOPMENT REVIEW PROJECTS (continued)

TYPE OF REVIEW	APPLICANT/ LOCATION	TYPE OF PROJECT
25. Preliminary Review (September)	Tumwater Center Office Bldgs Christine Phillips / Berschauer 344 Cleveland & 350 North	Renovation of exterior of existing buildings and construction of two office buildings, with accompanying site improvements.
26. Preliminary Review (September)	Tumwater Valley Bar & Grill C. Denney / City of Tumwater 4611 Tumwater Valley Dr. SE	Remodel golf course restaurant.
27. Formal Review (July)	The Meier 6400 Building Chris Merritt / Meier Group 6400 Linderson Wy SW	Construction of 120,960 sq. ft., 3-story, government office building with associated frontage, parking, storm drainage, water, sanitary sewer, and landscaping improvements.
28. Formal Review (July)	Holmes Short Plat PacWest / Andy Holmes 1423 65th Avenue SE	4-lot residential short plat.
29. Formal Review (August)	Taco Time Howard Kimura 5310 Capitol Bv SE	Remove existing building and construct 2,232 sq. ft. building with drive through.
30. Formal Review (August)	Bellatorre Steve Hatton / Capital Valley 4100 Block Capitol Blvd SE	Condos, offices, retail, grocery, restaurants, with associated surface and underground parking.
31. Formal Review (August)	South Sound Bank Plaza Chris Feely / Rudara LLC 6333 Capitol Blvd. SW	Addition of a 3-story restaurant and bank branch office building to a two lot site, with site improvements.
32. Formal Review (August)	Barnett Implement Hatton Godat / D & W Dev. 7530 Old Highway 99 SE	Construction of 9,000 sq. ft. building for equipment sales and service, with associated site improvements.
33. Formal Review (August)	80 West Apartments Paul Casey / Peppin Unger 3003 Crosby Blvd SW	80-unit apartment development with garages and open parking for 137 stalls.
34. Formal Review (September)	Michels Maint. Shop & Office Hatton Godat / Pilchuck 2431 93rd Ave. SW	Construction of 18,060 sq. ft. metal building and 6,000 sq. ft. office / storage building with accompanying site improvements.



**CITY OF TUMWATER  
DEVELOPMENT SERVICES DEPARTMENT**

**Part II — Fiscal Activity**

**QUARTERLY DEVELOPMENT ACTIVITY REPORT  
THIRD QUARTER 2007**

<b>PERMITS, NEW CONSTRUCTION</b>	<b>THIRD QUARTER</b>			<b>FISCAL YEAR-TO-DATE</b>		
	<b>NO.</b>	<b>VALUATIONS</b>	<b>FEES</b>	<b>NO.</b>	<b>VALUATIONS</b>	<b>FEES</b>
<b>1. ONE AND TWO-FAMILY DWELLINGS</b>						
Single Family, Detached	43	\$ 9,844,443	\$ 76,054	108	\$ 23,324,877	\$ 176,016
Single Family, Attached	0	\$ 0	\$ 0	4	\$ 541,689	\$ 4,781
Single Family, Manufactured	3	N/A	\$ 575	6	N/A	\$ 750
Single Family, Mobile Home	0	N/A	\$ 0	0	N/A	\$ 0
Two-Family Buildings	0	\$ 0	\$ 0	5	\$ 1,025,652	\$ 7,236
<b>Subtotal:</b>	<b>46</b>	<b>\$ 9,844,443</b>	<b>\$ 76,629</b>	<b>123</b>	<b>\$ 24,892,218</b>	<b>\$ 188,783</b>
<b>2. RESIDENTIAL ACCESSORY STRUCTURES</b>						
Detached Garage/Carport	2	\$ 49,708	\$ 744	10	\$ 160,540	\$ 2,327
Residential Accessory Building	0	\$ 0	\$ 0	1	\$ 0	\$ 0
Residential Swimming Pool/Spa	0	\$ 0	\$ 0	0	\$ 0	\$ 0
<b>Subtotal:</b>	<b>2</b>	<b>\$ 49,708</b>	<b>\$ 744</b>	<b>11</b>	<b>\$ 160,540</b>	<b>\$ 2,327</b>
<b>3. MULTIFAMILY DWELLINGS</b>						
Three- and Four-Family Apt.	0	\$ 0	\$ 0	2	\$ 692,837	\$ 4,754
Five- or More-Family Apt.	8	\$ 6,524,232	\$ 37,826	21	\$ 14,916,983	\$ 85,188
<b>Subtotal:</b>	<b>8</b>	<b>\$ 6,524,232</b>	<b>\$ 37,826</b>	<b>23</b>	<b>\$ 15,609,820</b>	<b>\$ 89,942</b>
<b>4. RESIDENTIAL NONHOUSEKEEPING</b>						
Hotels, Motels, Tourist Cabins	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Mobile Home Park	0	\$ 0	\$ 0	0	\$ 0	\$ 0
<b>Subtotal:</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>5. NONRESIDENTIAL</b>						
Amusement/Recreational	1	\$ 1,857,364	\$ 8,740	1	\$ 1,857,364	\$ 8,740
Churches/Religious Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Industrial/Manufacturing Bldgs.	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Commercial Parking Garages	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Commercial Swimming Pool/Spa	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Service Stations/Repair Garages	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Hospitals/Institutional Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Offices/Banks/Professional Bldgs.	1	\$ 125,000	\$ 1,134	9	\$ 1,000,870	\$ 8,798
Public Office/Assembly Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Public Works/Utilities Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Public Schools/Educational Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Private Schools/Educational Buildings	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Retail/Commercial Buildings	1	\$ 180,000	\$ 1,442	4	\$ 624,960	\$ 5,004
Other NonResidential Buildings	1	\$ 12,000	\$ 0	3	\$ 232,000	\$ 1,875
Structures Other Than Buildings	4	\$ 50,000	\$ 865	13	\$ 1,080,017	\$ 9,331
<b>Subtotal:</b>	<b>8</b>	<b>\$ 2,224,364</b>	<b>\$ 12,181</b>	<b>30</b>	<b>\$ 4,795,212</b>	<b>\$ 33,747</b>
<b>6. ADVERTISING SIGNS</b>						
On Premise Building Sign	4	\$ 3,996	\$ 168	15	\$ 61,239	\$ 1,348
On Premise Freestanding Sign	1	\$ 2,500	\$ 83	8	\$ 40,500	\$ 846
Off Premise Building Sign	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Off Premise Freestanding Sign	0	\$ 0	\$ 0	0	\$ 0	\$ 0
<b>Subtotal:</b>	<b>5</b>	<b>\$ 6,496</b>	<b>\$ 251</b>	<b>23</b>	<b>\$ 101,739</b>	<b>\$ 2,195</b>
<b>TOTAL: NEW CONSTRUCTION</b>	<b>69</b>	<b>\$ 18,649,242</b>	<b>\$ 127,630</b>	<b>210</b>	<b>\$ 45,559,529</b>	<b>\$ 316,994</b>

**PERMITS: EXISTING CONSTRUCTION**

	THIRD QUARTER			FISCAL YEAR-TO-DATE		
	NO.	VALUATIONS	FEES	NO.	VALUATIONS	FEES
<b>7. ADDN., REMODELS, REPAIRS, &amp; DEMOS</b>						
Residential Additions	1	\$ 101,113	\$ 1,005	8	\$ 313,313	\$ 4,024
Residential Repairs or Remodels	60	\$ 784,606	\$ 13,482	81	\$ 839,770	\$ 14,620
Residential Demolition (1 & 2 units) # UNITS: 2	2	\$ 4,200	\$ 153	2	\$ 27,500	\$ 475
Multifamily Demolition (3+ units) # UNITS: 0	0	\$ 0	\$ 0	1	\$ 7,000	\$ 139
Commercial/Industrial Additions	0	\$ 0	\$ 0	1	\$ 11,670	\$ 209
Commercial/Industrial Repairs or Remodels	15	\$ 788,046	\$ 8,082	45	\$ 1,481,763	\$ 18,189
Commercial/Industrial Demolition	3	\$ 14,400	\$ 334	4	\$ 31,650	\$ 623
<b>SUBTOTAL:</b>	<b>81</b>	<b>\$ 1,692,364</b>	<b>\$ 23,055</b>	<b>142</b>	<b>\$ 2,712,666</b>	<b>\$ 38,278</b>
<b>8. CONVERSIONS</b>						
Conversions, Residential to Commercial	0	\$ 0	\$ 0	0	\$ 0	\$ 0
Conversions, Commercial to Residential	0	\$ 0	\$ 0	0	\$ 0	\$ 0
<b>SUBTOTAL:</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL: EXISTING CONSTRUCTION</b>	<b>81</b>	<b>\$ 1,692,364</b>	<b>\$ 23,055</b>	<b>142</b>	<b>\$ 2,712,666</b>	<b>\$ 38,278</b>
<b>GRAND TOTAL: NEW &amp; EXISTING CONSTRUCTION</b>	<b>150</b>	<b>\$ 20,341,606</b>	<b>\$ 150,685</b>	<b>352</b>	<b>\$ 48,272,195</b>	<b>\$ 355,272</b>

**FEES COLLECTED**

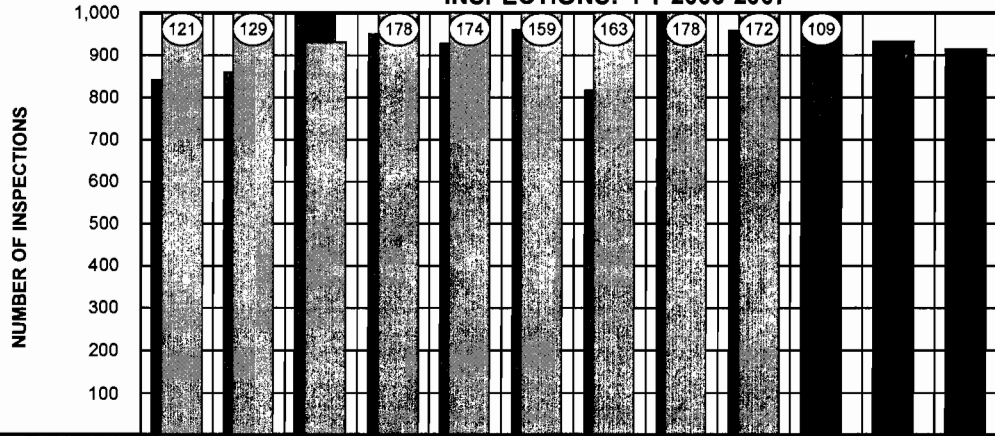
9. DEVELOPMENT SERVICES			10. OTHER DEPTS.		
	NO.	FEES		NO.	FEES
<b>A. PLANNING AND ZONING</b>			<b>C. ENGINEERING SERVICES</b>		
Zoning and Land Use	0	\$ 0	Water Plan Check	6	\$ 1,641
Land Division	5	\$ 10,845	Water Inspection	4	\$ 2,955
Environmental Review	6	\$ 2,400	Sewer Plan Check	4	\$ 978
Shoreline Permits	2	\$ 2,000	Sewer Inspection	4	\$ 1,676
Site Plan Review	30	\$ 5,350	Street Plan Check	12	\$ 3,756
Variances and Appeals	5	\$ 725	Street Inspection	7	\$ 3,762
Wireless Facility Permits	0	\$ 0	Bond Processing	9	\$ 1,520
Miscellaneous Planning & Zoning	75	\$ 5,000	Excavation Permit	85	\$ 9,058
<b>B. BUILDING AND FIRE SAFETY</b>			Stormwater Plan Check	11	\$ 2,200
Bldg/Mech Plan Checks	291	\$ 132,064	Stormwater Inspection	11	\$ 6,119
Building Permits	150	\$ 150,685	Telecom Franchise	0	\$ 0
Mechanical Permits	95	\$ 11,869	Third-Party Review	1	\$ 4,000
Plumbing Permits	92	\$ 13,068	<b>D. TOTAL DEPARTMENT FEES</b>		
Fill and Grading Permits	9	\$ 2,103	PLANNING AND ZONING	123	\$ 26,320
Underground Storage Tanks	5	\$ 1,345	BUILDING & FIRE SAFETY	705	\$ 321,631
Footings and Foundations	0	\$ 0	ENGINEERING SERVICES	154	\$ 37,665
Fire Alarm/Fire Sprinkler	33	\$ 5,092		<b>982</b>	<b>\$ 385,616</b>
Investigation/Reinspection Fee	21	\$ 4,905			
Certificates of Occupancy	9	\$ 500			
<b>10. OTHER DEPTS.</b>	<b>NO.</b>	<b>FEES</b>	<b>10. OTHER DEPTS (cont)</b>	<b>NO.</b>	<b>FEES</b>
Water Connection	88	\$ 316,078	Impact Fee, Roads	54	\$ 136,203
Water Meter Drop	85	\$ 26,750	Impact Fee, Parks	53	\$ 70,309
Water Install	15	\$ 7,815	Impact Fee, Fire	62	\$ 27,898
Sewer Connection	84	\$ 268,439	Traffic Mitigation	11	\$ 97,628
Sewer Tap	2	\$ 200	Street Vacation	0	\$ 0
Sewer Permit	0	\$ 0	<b>11. OTHER AGENCIES</b>	<b>NO.</b>	<b>FEES</b>
Sewermain Fee-In-Lieu-Of (FILO)	0	\$ 0	State Bldg Code Fee	150	\$ 813
Frontage Improvement FILO	0	\$ 0	Sewer CDC (LOTT)	82	\$ 420,845
Neighborhood Parks FILO	0	\$ 0	School Impact, Olympia	1	\$ 5,042
Regional Storm Drain	0	\$ 0	School SEPA, Tumwater	32	\$ 241,638

**DEVELOPMENT FEES: FISCAL YEAR-TO-DATE COMPARISONS**

	NO. OF BLDG PERMITS	BLDG PERMIT VALUATION	BLDG PERMIT FEES COLLECTED	DEPT FEES COLLECTED
THIRD QUARTER 2005	179	\$ 26,623,918	\$ 164,972	\$ 591,401
THIRD QUARTER 2006	150	\$ 20,341,606	\$ 150,685	\$ 385,616
2005 CUMULATIVE	356	\$ 48,244,885	\$ 321,000	\$ 1,023,890
2006 CUMULATIVE	416	\$ 56,060,205	\$ 412,257	\$ 1,337,480
<b>FY 2007 REVENUE SUMMARY:</b>	<b>178.1% OF FY 2007 REVENUE PROJECTIONS HAVE BEEN COLLECTED THROUGH 09/2007</b>			
<b>FY 2007 EXPENDITURE SUMMARY:</b>	<b>79.5% OF FY 2007 EXPENDITURE APPROPRIATION HAS BEEN SPENT THROUGH 09/2007</b>			

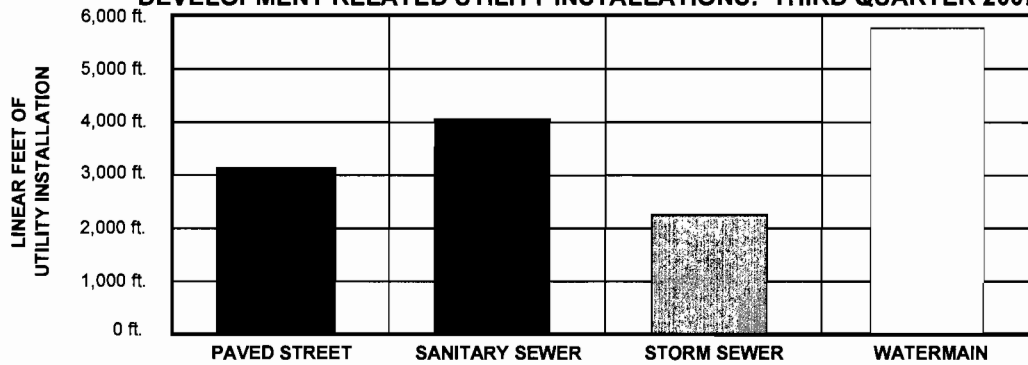
Part III — Field Activity

INSPECTIONS: FY 2006-2007



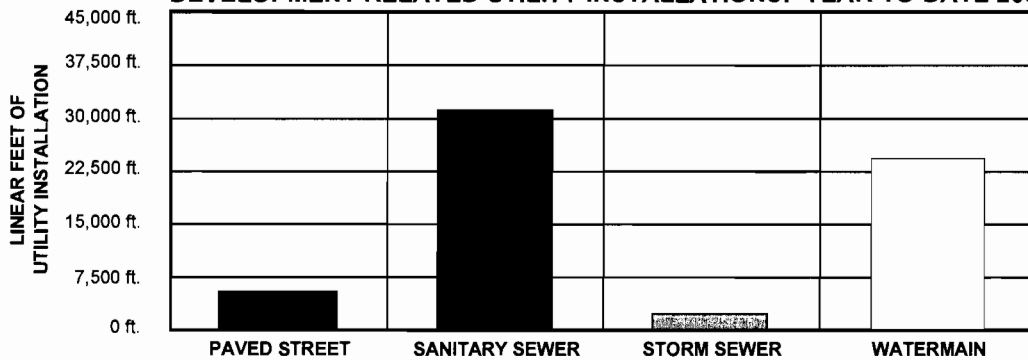
FISCAL YEAR	LEGEND	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FY 2006		841	866	1113	953	932	965	815	1044	963	1094	936	912
FY 2007		1214	1291	928	1788	1748	1591	1632	1785	1728			

DEVELOPMENT RELATED UTILITY INSTALLATIONS: THIRD QUARTER 2007



TYPE OF UTILITY	LEGEND	LENGTH	VALUE
PAVED STREET		3,039 feet	435,737 feet
SANITARY SEWER		4,016 feet	362,426 feet
STORM SEWER		2,236 feet	99,656 feet
WATERMAIN		5,733 feet	302,961 feet
<b>TOTAL</b>		<b>15,024 feet</b>	<b>\$ 1,200,780</b>

DEVELOPMENT RELATED UTILITY INSTALLATIONS: YEAR-TO-DATE 2007



TYPE OF UTILITY	LEGEND	LENGTH	VALUE
PAVED STREET		5,072 feet	\$ 608,392
SANITARY SEWER		30,868 feet	\$ 2,360,901
STORM SEWER		2,871 feet	\$ 133,741
WATERMAIN		23,804 feet	\$ 1,216,645
<b>TOTAL</b>		<b>62,615 feet</b>	<b>\$ 4,319,679</b>